

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

SILVER SANDS SCHOOL (#0241)

| REVENUES | School* | % | Okaloosa County School District | % | K-12 Education State of Florida | % |
|--------------------------------|---------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal | \$ 758,904 | 15.60% | \$ 49,100,679 | 15.89% | \$ 4,821,886,313 | 16.69% |
| State/Local (excludes Lottery) | 4,104,933 | 84.39% | 259,858,942 | 84.10% | 24,038,732,681 | 83.20% |
| Lottery | 188 | 0.00% | - | 0.00% | - | 0.00% |
| Private | - | 0.00% | 40,351 | 0.01% | 32,093,696 | 0.11% |
| Total | \$ 4,864,025 | 100.00% | \$ 308,999,972 | 100.00% | \$ 28,892,712,690 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 31,829 | \$ 5,366 | \$ 5,424 | \$ 3,433,359 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 2,304 | 621 | 1,241 | 248,481 |
| Contracted Instructional Services | 2,175 | 520 | 253 | 234,613 |
| School Administration | 3,710 | 734 | 653 | 400,229 |
| Materials/Supplies/Operating Capital Outlay | 466 | 215 | 275 | 50,242 |
| Food Service | 431 | 420 | 506 | 46,450 |
| Operation and Maintenance of Plant | 3,579 | 909 | 1,096 | 386,034 |
| Other School-Level Support Services | 599 | 228 | 274 | 64,617 |
| TOTAL SCHOOL COSTS** | \$ 45,093 | \$ 9,013 | \$ 9,722 | \$ 4,864,025 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

| | | | |
|--------|-------|-----------------|-----------|
| \$ 133 | \$ 75 | (Not Available) | \$ 14,391 |
|--------|-------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | |
|--|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | TOTAL COSTS |
| <u>Teachers/Teachers Aides (Salaries/Benefits):</u> | | | | |
| Basic Programs | \$ - | \$ 4,652 | \$ 4,517 | \$ - |
| ESOL | \$ - | \$ 4,860 | \$ 5,698 | \$ - |
| Exceptional Programs | \$ 31,829 | \$ 8,252 | \$ 8,436 | \$ 3,433,359 |
| Vocational Programs | \$ - | \$ 4,710 | \$ 4,385 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| <u>Materials, Supplies, Operating Capital Outlay:</u> | | | | |
| Textbooks | \$ - | \$ 9 | Not Available from State Data Base | \$ - |
| Computer Hardware & Software | \$ 66 | \$ 36 | Not Available from State Data Base | \$ 7,170 |
| Other Instructional Materials | \$ 240 | \$ 133 | Not Available from State Data Base | \$ 25,933 |
| Other Materials and Supplies | \$ 159 | \$ 41 | Not Available from State Data Base | \$ 17,139 |
| Library Media Materials | \$ - | \$ 3 | Not Available from State Data Base | \$ - |

Note: This information became available on March 3, 2022, from the Florida Department of Education.