

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

NORTHWOOD ELEMENTARY (#0222)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,436,299	20.25%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	5,654,447	79.70%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	3,739	0.05%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	\$ 7,094,485	100.00%	\$ 308,999,972	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,037	\$ 5,366	\$ 5,424	\$ 4,106,888
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	640	621	1,241	522,004
Contracted Instructional Services	399	520	253	325,612
School Administration	613	734	653	500,022
Materials/Supplies/Operating Capital Outlay	268	215	275	218,315
Food Service	586	420	506	477,774
Operation and Maintenance of Plant	936	909	1,096	763,067
Other School-Level Support Services	222	228	274	180,803
TOTAL SCHOOL COSTS**	\$ 8,701	\$ 9,013	\$ 9,722	\$ 7,094,485

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 74	\$ 75	(Not Available)	\$ 60,098
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,225	\$ 4,652	\$ 4,517	\$ 2,565,241
ESOL	\$ 4,080	\$ 4,860	\$ 5,698	\$ 67,924
Exceptional Programs	\$ 7,692	\$ 8,252	\$ 8,436	\$ 1,473,723
Vocational Programs	\$ -	\$ 4,710	\$ 4,385	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 2	\$ 9	Not Available from State Data Base	\$ 1,468
Computer Hardware & Software	\$ 29	\$ 36	Not Available from State Data Base	\$ 23,819
Other Instructional Materials	\$ 204	\$ 133	Not Available from State Data Base	\$ 166,165
Other Materials and Supplies	\$ 33	\$ 41	Not Available from State Data Base	\$ 26,863
Library Media Materials	\$ 9	\$ 3	Not Available from State Data Base	\$ 7,226

Note: This information became available on March 3, 2022, from the Florida Department of Education.