

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 655,632	13.46%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	4,212,636	86.49%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	2,258	0.05%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	\$ 4,870,526	100.00%	\$ 308,999,972	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 7,084	\$ 5,366	\$ 5,424	\$ 2,731,725
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,185	621	1,241	456,970
Contracted Instructional Services	610	520	253	235,353
School Administration	1,247	734	653	480,754
Materials/Supplies/Operating Capital Outlay	206	215	275	79,564
Food Service	480	420	506	185,033
Operation and Maintenance of Plant	1,494	909	1,096	575,934
Other School-Level Support Services	325	228	274	125,193
TOTAL SCHOOL COSTS**	\$ 12,631	\$ 9,013	\$ 9,722	\$ 4,870,526

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 97	\$ 75	(Not Available)	\$ 37,355
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 6,762	\$ 4,652	\$ 4,517	\$ 1,997,062
ESOL	\$ 6,951	\$ 4,860	\$ 5,698	\$ 2,989
Exceptional Programs	\$ 8,596	\$ 8,252	\$ 8,436	\$ 664,395
Vocational Programs	\$ 5,369	\$ 4,710	\$ 4,385	\$ 67,279
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 10	\$ 9	Not Available from State Data Base	\$ 3,798
Computer Hardware & Software	\$ 30	\$ 36	Not Available from State Data Base	\$ 11,734
Other Instructional Materials	\$ 113	\$ 133	Not Available from State Data Base	\$ 43,460
Other Materials and Supplies	\$ 53	\$ 41	Not Available from State Data Base	\$ 20,572
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

Note: This information became available on March 3, 2022, from the Florida Department of Education.