EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT   **DESTIN ELEMENTARY (#0131)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	$ 720,866	9.09%	$ 49,100,679	15.89%	$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	7,197,334	90.78%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	9,819	0.12%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	$ 7,928,019	100.00%	$ 308,999,972	100.00%	$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	$ 5,762	$ 5,366	$ 5,424	$ 5,515,114
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	414	621	1,241	396,182
Contracted Instructional Services	314	520	253	300,166
School Administration	474	734	653	453,814
Materials/Supplies/Operating Capital Outlay	135	215	275	128,759
Food Service	340	420	506	325,181
Operation and Maintenance of Plant	633	909	1,096	606,026
Other School-Level Support Services	212	228	274	202,777
TOTAL SCHOOL COSTS**	$ 8,284	$ 9,013	$ 9,722	$ 7,928,019

**Capital expenditures for new schools are not included.
***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.
****The costs of temporary personnel such as substitute
teachers and tutors included in "Other School-Level
Support Services" are . . . . $ 65 $ 75   (Not Available) $ 62,318
*****Includes some non-personnel costs, such as teacher training materials.
District Costs: The amounts above represent only school-level costs. No district-level costs have been included.
District costs such as transportation and administration for the School District of Okaloosa County totaled $10,476,447.85 or $358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	$ 5,172	$ 4,652	$ 4,517	$ 3,704,051
ESOL	$ 5,380	$ 4,860	$ 5,698	$ 588,986
Exceptional Programs	$ 9,290	$ 8,252	$ 8,436	$ 1,222,077
Vocational Programs	$ -	$ 4,710	$ 4,385	$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	$ -	$ 9	Not Available from State Data Base	$ -
Computer Hardware & Software	$ 14	$ 36	Not Available from State Data Base	$ 12,937
Other Instructional Materials	$ 97	$ 133	Not Available from State Data Base	$ 93,084
Other Materials and Supplies	$ 24	$ 41	Not Available from State Data Base	$ 22,738
Library Media Materials	$ -	$ 3	Not Available from State Data Base	$ -

Note: This information became available on March 3, 2022, from the Florida Department of Education.