

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2020-2021 SCHOOL FINANCIAL REPORT

BAKER SCHOOL (#0041)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 2,687,719	19.22%	\$ 49,100,679	15.89%	\$ 4,821,886,313	16.69%
State/Local (excludes Lottery)	11,297,428	80.77%	259,858,942	84.10%	24,038,732,681	83.20%
Lottery	1,599	0.01%	-	0.00%	-	0.00%
Private	-	0.00%	40,351	0.01%	32,093,696	0.11%
Total	\$ 13,986,746	100.00%	\$ 308,999,972	100.00%	\$ 28,892,712,690	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,564	\$ 5,366	\$ 5,424	\$ 7,907,190
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	577	621	1,241	820,394
Contracted Instructional Services	514	520	253	730,394
School Administration	730	734	653	1,037,452
Materials/Supplies/Operating Capital Outlay	216	215	275	306,757
Food Service	1,088	420	506	1,545,915
Operation and Maintenance of Plant	942	909	1,096	1,338,907
Other School-Level Support Services	211	228	274	299,737
TOTAL SCHOOL COSTS**	\$ 9,842	\$ 9,013	\$ 9,722	\$ 13,986,746

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 68	\$ 75	(Not Available)	\$ 96,186
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,476,447.85 or \$358 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 5,191	\$ 4,652	\$ 4,517	\$ 5,691,838
ESOL	\$ 4,479	\$ 4,860	\$ 5,698	\$ 17,022
Exceptional Programs	\$ 7,653	\$ 8,252	\$ 8,436	\$ 2,056,835
Vocational Programs	\$ 2,710	\$ 4,710	\$ 4,385	\$ 141,495
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 14	\$ 9	Not Available from State Data Base	\$ 19,357
Computer Hardware & Software	\$ 38	\$ 36	Not Available from State Data Base	\$ 53,374
Other Instructional Materials	\$ 121	\$ 133	Not Available from State Data Base	\$ 172,377
Other Materials and Supplies	\$ 43	\$ 41	Not Available from State Data Base	\$ 61,649
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

Note: This information became available on March 3, 2022, from the Florida Department of Education.