

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

TEACHING ADJUDICATED YOUTH FACILITY (#9819)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ -	0.00%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	44,905	99.99%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	5	0.01%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 44,910	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 156	\$ 5,067	\$ 5,156	\$ 846
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	348	603	1,121	1,886
Contracted Instructional Services	6,462	403	228	35,023
School Administration	44	689	621	239
Materials/Supplies/Operating Capital Outlay	42	218	225	229
Food Service	-	345	522	-
Operation and Maintenance of Plant	822	856	1,018	4,456
Other School-Level Support Services	412	189	228	2,231
TOTAL SCHOOL COSTS**	\$ 8,286	\$ 8,370	\$ 9,119	\$ 44,910

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ -	\$ 47	(Not Available)	\$ -
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 156	\$ 4,468	\$ 4,303	\$ 741
ESOL	\$ -	\$ 4,622	\$ 5,386	\$ -
Exceptional Programs	\$ 159	\$ 7,538	\$ 7,964	\$ 105
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 54	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 25	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ -	\$ 93	Not Available from State Data Base	\$ -
Other Materials and Supplies	\$ 42	\$ 50	Not Available from State Data Base	\$ 229
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

Note: This information became available on March 30, 2021, from the Florida Department of Education.