

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

NORTHWEST FLORIDA BALLET ACADEMIE (#9818)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 43,623	3.48%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	1,195,933	95.41%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	13,917	1.11%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 1,253,473	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,658	\$ 5,067	\$ 5,156	\$ 515,728
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	337	603	1,121	47,464
Contracted Instructional Services	2,219	403	228	312,769
School Administration	1,178	689	621	166,047
Materials/Supplies/Operating Capital Outlay	330	218	225	46,581
Food Service	324	345	522	45,618
Operation and Maintenance of Plant	670	856	1,018	94,478
Other School-Level Support Services	176	189	228	24,788
TOTAL SCHOOL COSTS**	\$ 8,892	\$ 8,370	\$ 9,119	\$ 1,253,473

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 32

\$ 47

(Not Available)

\$ 4,526

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,617	\$ 4,468	\$ 4,303	\$ 447,370
ESOL	\$ -	\$ 4,622	\$ 5,386	\$ -
Exceptional Programs	\$ 3,951	\$ 7,538	\$ 7,964	\$ 68,358
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 60	\$ 54	Not Available from State Data Base	\$ 8,511
Computer Hardware & Software	\$ 124	\$ 25	Not Available from State Data Base	\$ 17,440
Other Instructional Materials	\$ 77	\$ 93	Not Available from State Data Base	\$ 10,908
Other Materials and Supplies	\$ 69	\$ 50	Not Available from State Data Base	\$ 9,722
Library Media Materials	\$ 3	\$ 3	Not Available from State Data Base	\$ 466

Note: This information became available on March 30, 2021, from the Florida Department of Education.