

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

SOUTHSIDE PRIMARY SCHOOL (#0811)

REVENUE	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 169,058	4.88%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	3,298,065	95.12%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	230	0.01%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 3,467,353	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 9,861	\$ 5,067	\$ 5,156	\$ 2,288,974
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,105	603	1,121	256,442
Contracted Instructional Services	442	403	228	102,555
School Administration	1,118	689	621	259,472
Materials/Supplies/Operating Capital Outlay	160	218	225	37,114
Food Service	351	345	522	81,591
Operation and Maintenance of Plant	1,597	856	1,018	370,823
Other School-Level Support Services	303	189	228	70,382
TOTAL SCHOOL COSTS**	\$ 14,937	\$ 8,370	\$ 9,119	\$ 3,467,353

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 61	\$ 47	(Not Available)	\$ 14,212
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 6,593	\$ 4,468	\$ 4,303	\$ 629,733
ESOL	\$ -	\$ 4,622	\$ 5,386	\$ -
Exceptional Programs	\$ 12,146	\$ 7,538	\$ 7,964	\$ 1,659,241
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 12	\$ 54	Not Available from State Data Base	\$ 2,748
Computer Hardware & Software	\$ 12	\$ 25	Not Available from State Data Base	\$ 2,870
Other Instructional Materials	\$ 81	\$ 93	Not Available from State Data Base	\$ 18,835
Other Materials and Supplies	\$ 55	\$ 50	Not Available from State Data Base	\$ 12,661
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 974

Note: This information became available on March 30, 2021, from the Florida Department of Education.