

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

OKALOOSA TECHNICAL COLLEGE (#0701)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,587,334	61.08%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	999,586	38.46%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	11,874	0.46%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 2,598,794	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,747	\$ 5,067	\$ 5,156	\$ 773,657
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,383	603	1,121	186,184
Contracted Instructional Services	390	403	228	52,520
School Administration	6,338	689	621	853,274
Materials/Supplies/Operating Capital Outlay *****	127	218	225	17,074
Food Service	142	345	522	19,071
Operation and Maintenance of Plant	4,661	856	1,018	627,531
Other School-Level Support Services	516	189	228	69,483
TOTAL SCHOOL COSTS**	\$ 19,304	\$ 8,370	\$ 9,119	\$ 2,598,794

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 41	\$ 47	(Not Available)	\$ 5,477
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,520	\$ 4,468	\$ 4,303	\$ 206,138
ESOL	\$ -	\$ 4,622	\$ 5,386	\$ -
Exceptional Programs	\$ 7,236	\$ 7,538	\$ 7,964	\$ 337,504
Vocational Programs	\$ 7,816	\$ 4,019	\$ 4,208	\$ 230,015
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ -	\$ 54	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 17	\$ 25	Not Available from State Data Base	\$ 2,257
Other Instructional Materials	\$ 110	\$ 93	Not Available from State Data Base	\$ 14,817
Other Materials and Supplies	\$ -	\$ 50	Not Available from State Data Base	\$ -
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

Note: This information became available on March 30, 2021, from the Florida Department of Education.