

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2019-2020 SCHOOL FINANCIAL REPORT**

**LONGWOOD ELEMENTARY (#0681)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 661,745	12.22%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	4,753,612	87.77%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	745	0.02%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
<b>Total</b>	<b>\$ 5,416,102</b>	<b>100.00%</b>	<b>\$ 288,117,504</b>	<b>100.00%</b>	<b>\$ 27,276,820,993</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,252	\$ 5,067	\$ 5,156	\$ 3,307,288
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	677	603	1,121	426,259
Contracted Instructional Services	369	403	228	232,523
School Administration	740	689	621	465,733
Materials/Supplies/Operating Capital Outlay	186	218	225	117,209
Food Service	427	345	522	268,784
Operation and Maintenance of Plant	766	856	1,018	482,218
Other School-Level Support Services	184	189	228	116,088
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,601</b>	<b>\$ 8,370</b>	<b>\$ 9,119</b>	<b>\$ 5,416,102</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ 37	\$ 47	(Not Available)	\$ 23,392
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,870	\$ 4,468	\$ 4,303	\$ 1,820,913
ESOL	\$ 4,645	\$ 4,622	\$ 5,386	\$ 642,478
Exceptional Programs	\$ 7,183	\$ 7,538	\$ 7,964	\$ 843,897
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 53	\$ 54	Not Available from State Data Base	\$ 33,087
Computer Hardware & Software	\$ 23	\$ 25	Not Available from State Data Base	\$ 14,431
Other Instructional Materials	\$ 68	\$ 93	Not Available from State Data Base	\$ 43,135
Other Materials and Supplies	\$ 42	\$ 50	Not Available from State Data Base	\$ 26,556
Library Media Materials	\$ 3	\$ 3	Not Available from State Data Base	\$ 1,674

**Note:** This information became available on March 30, 2021, from the Florida Department of Education.