

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2019-2020 SCHOOL FINANCIAL REPORT**

**BRUNER MIDDLE SCHOOL (#0651)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 871,104	12.63%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	6,021,527	87.31%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	4,243	0.06%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
<b>Total</b>	<b>\$ 6,896,874</b>	<b>100.00%</b>	<b>\$ 288,117,504</b>	<b>100.00%</b>	<b>\$ 27,276,820,993</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,978	\$ 5,067	\$ 5,156	\$ 4,158,892
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	542	603	1,121	452,577
Contracted Instructional Services	261	403	228	218,282
School Administration	709	689	621	592,292
Materials/Supplies/Operating Capital Outlay	267	218	225	223,294
Food Service	377	345	522	314,983
Operation and Maintenance of Plant	956	856	1,018	798,731
Other School-Level Support Services	165	189	228	137,823
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,255</b>	<b>\$ 8,370</b>	<b>\$ 9,119</b>	<b>\$ 6,896,874</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 39

\$ 47

(Not Available)

\$ 32,895

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,442	\$ 4,468	\$ 4,303	\$ 2,722,855
ESOL	\$ 3,307	\$ 4,622	\$ 5,386	\$ 54,266
Exceptional Programs	\$ 6,709	\$ 7,538	\$ 7,964	\$ 1,381,771
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 77	\$ 54	Not Available from State Data Base	\$ 64,621
Computer Hardware & Software	\$ 37	\$ 25	Not Available from State Data Base	\$ 30,845
Other Instructional Materials	\$ 89	\$ 93	Not Available from State Data Base	\$ 74,552
Other Materials and Supplies	\$ 64	\$ 50	Not Available from State Data Base	\$ 53,276
Library Media Materials	\$ 0	\$ 3	Not Available from State Data Base	\$ 175

Note: This information became available on March 30, 2021, from the Florida Department of Education.