

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

FORT WALTON BEACH HIGH SCHOOL (#0641)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 593,864	4.65%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	11,908,487	93.31%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	260,007	2.04%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 12,762,358	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,379	\$ 5,067	\$ 5,156	\$ 7,445,874
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	578	603	1,121	982,365
Contracted Instructional Services	370	403	228	628,532
School Administration	619	689	621	1,052,969
Materials/Supplies/Operating Capital Outlay	286	218	225	486,444
Food Service	217	345	522	368,901
Operation and Maintenance of Plant	894	856	1,018	1,519,210
Other School-Level Support Services	164	189	228	278,063
TOTAL SCHOOL COSTS**	\$ 7,507	\$ 8,370	\$ 9,119	\$ 12,762,358

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 32	\$ 47	(Not Available)	\$ 54,886
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,287	\$ 4,468	\$ 4,303	\$ 5,710,678
ESOL	\$ 4,124	\$ 4,622	\$ 5,386	\$ 155,751
Exceptional Programs	\$ 5,384	\$ 7,538	\$ 7,964	\$ 1,169,766
Vocational Programs	\$ 3,621	\$ 4,019	\$ 4,208	\$ 409,679
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 35	\$ 54	Not Available from State Data Base	\$ 58,988
Computer Hardware & Software	\$ 67	\$ 25	Not Available from State Data Base	\$ 113,628
Other Instructional Materials	\$ 142	\$ 93	Not Available from State Data Base	\$ 240,935
Other Materials and Supplies	\$ 43	\$ 50	Not Available from State Data Base	\$ 72,893
Library Media Materials	\$ 2	\$ 3	Not Available from State Data Base	\$ 4,139

Note: This information became available on March 30, 2021, from the Florida Department of Education.