

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2019-2020 SCHOOL FINANCIAL REPORT**

**CRESTVIEW HIGH SCHOOL (#0601)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,094,233	7.36%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	13,521,767	90.91%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	257,979	1.72%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
<b>Total</b>	<b>\$ 14,873,979</b>	<b>100.00%</b>	<b>\$ 288,117,504</b>	<b>100.00%</b>	<b>\$ 27,276,820,993</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,458	\$ 5,067	\$ 5,156	\$ 8,677,485
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	464	603	1,121	902,236
Contracted Instructional Services	485	403	228	944,272
School Administration	544	689	621	1,058,856
Materials/Supplies/Operating Capital Outlay	337	218	225	655,303
Food Service	362	345	522	703,671
Operation and Maintenance of Plant	818	856	1,018	1,593,129
Other School-Level Support Services	174	189	228	339,027
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,642</b>	<b>\$ 8,370</b>	<b>\$ 9,119</b>	<b>\$ 14,873,979</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ 47	\$ 47	(Not Available)	\$ 90,687
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,303	\$ 4,468	\$ 4,303	\$ 5,804,384
ESOL	\$ 4,154	\$ 4,622	\$ 5,386	\$ 39,547
Exceptional Programs	\$ 5,601	\$ 7,538	\$ 7,964	\$ 1,763,662
Vocational Programs	\$ 3,916	\$ 4,019	\$ 4,208	\$ 1,069,892
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 67	\$ 54	Not Available from State Data Base	\$ 130,751
Computer Hardware & Software	\$ 10	\$ 25	Not Available from State Data Base	\$ 19,468
Other Instructional Materials	\$ 125	\$ 93	Not Available from State Data Base	\$ 243,498
Other Materials and Supplies	\$ 134	\$ 50	Not Available from State Data Base	\$ 261,586
Library Media Materials	\$ 2	\$ 3	Not Available from State Data Base	\$ 3,786

Note: This information became available on March 30, 2021, from the Florida Department of Education.