

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

CHOCTAWHATCHEE HIGH SCHOOL (#0581)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	694,316	5.90%	32,029,102	11.12%	3,455,068,063	12.67%
State/Local (excludes Lottery)	11,008,966	93.60%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	58,095	0.50%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 11,761,377	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,617	\$ 5,067	\$ 5,156	\$ 6,926,933
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	573	603	1,121	859,324
Contracted Instructional Services	444	403	228	666,169
School Administration	580	689	621	870,195
Materials/Supplies/Operating Capital Outlay	250	218	225	375,635
Food Service	225	345	522	337,287
Operation and Maintenance of Plant	964	856	1,018	1,446,853
Other School-Level Support Services	186	189	228	278,981
TOTAL SCHOOL COSTS**	\$ 7,839	\$ 8,370	\$ 9,119	\$ 11,761,377

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 45	\$ 47	(Not Available)	\$ 67,780
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,395	\$ 4,468	\$ 4,303	\$ 5,262,690
ESOL	\$ 3,887	\$ 4,622	\$ 5,386	\$ 256,676
Exceptional Programs	\$ 5,843	\$ 7,538	\$ 7,964	\$ 1,132,522
Vocational Programs	\$ 6,364	\$ 4,019	\$ 4,208	\$ 275,045
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 37	\$ 54	Not Available from State Data Base	\$ 56,167
Computer Hardware & Software	\$ 44	\$ 25	Not Available from State Data Base	\$ 66,183
Other Instructional Materials	\$ 120	\$ 93	Not Available from State Data Base	\$ 180,756
Other Materials and Supplies	\$ 48	\$ 50	Not Available from State Data Base	\$ 72,529
Library Media Materials	\$ 1	\$ 3	Not Available from State Data Base	\$ 1,644

Note: This information became available on March 30, 2021, from the Florida Department of Education.