

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

MARY ESTHER ELEMENTARY (#0561)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 655,304	12.32%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	4,602,355	86.56%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	59,338	1.12%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 5,316,997	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,324	\$ 5,067	\$ 5,156	\$ 3,351,758
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	713	603	1,121	377,748
Contracted Instructional Services	404	403	228	214,120
School Administration	721	689	621	381,964
Materials/Supplies/Operating Capital Outlay	184	218	225	97,308
Food Service	546	345	522	289,239
Operation and Maintenance of Plant	949	856	1,018	503,094
Other School-Level Support Services	192	189	228	101,766
TOTAL SCHOOL COSTS**	\$ 10,033	\$ 8,370	\$ 9,119	\$ 5,316,997

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,774	\$ 4,468	\$ 4,303	\$ 2,173,374
ESOL	\$ 5,599	\$ 4,622	\$ 5,386	\$ 246,519
Exceptional Programs	\$ 8,509	\$ 7,538	\$ 7,964	\$ 931,865
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 51	\$ 54	Not Available from State Data Base	\$ 27,079
Computer Hardware & Software	\$ 6	\$ 25	Not Available from State Data Base	\$ 3,070
Other Instructional Materials	\$ 84	\$ 93	Not Available from State Data Base	\$ 44,344
Other Materials and Supplies	\$ 43	\$ 50	Not Available from State Data Base	\$ 22,815
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

Note: This information became available on March 30, 2021, from the Florida Department of Education.