

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

ELLIOTT POINT ELEMENTARY (#0541)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 767,064	12.84%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	5,158,959	86.36%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	47,590	0.80%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 5,973,613	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,500	\$ 5,067	\$ 5,156	\$ 3,853,104
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	772	603	1,121	457,467
Contracted Instructional Services	227	403	228	134,694
School Administration	794	689	621	470,564
Materials/Supplies/Operating Capital Outlay	200	218	225	118,718
Food Service	443	345	522	262,442
Operation and Maintenance of Plant	948	856	1,018	561,654
Other School-Level Support Services	194	189	228	114,970
TOTAL SCHOOL COSTS**	\$ 10,078	\$ 8,370	\$ 9,119	\$ 5,973,613

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 5,752	\$ 4,468	\$ 4,303	\$ 2,519,301
ESOL	\$ 5,078	\$ 4,622	\$ 5,386	\$ 214,201
Exceptional Programs	\$ 9,946	\$ 7,538	\$ 7,964	\$ 1,119,602
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 47	\$ 54	Not Available from State Data Base	\$ 27,690
Computer Hardware & Software	\$ 5	\$ 25	Not Available from State Data Base	\$ 3,229
Other Instructional Materials	\$ 104	\$ 93	Not Available from State Data Base	\$ 61,430
Other Materials and Supplies	\$ 44	\$ 50	Not Available from State Data Base	\$ 26,369
Library Media Materials	\$ 8	\$ 3	Not Available from State Data Base	\$ 4,528

Note: This information became available on March 30, 2021, from the Florida Department of Education.