

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

SHALIMAR ELEMENTARY (#0431)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 652,393	11.29%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	5,061,503	87.60%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	64,155	1.11%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 5,778,051	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,733	\$ 5,067	\$ 5,156	\$ 3,686,133
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	686	603	1,121	440,855
Contracted Instructional Services	233	403	228	149,769
School Administration	773	689	621	497,319
Materials/Supplies/Operating Capital Outlay	180	218	225	115,640
Food Service	357	345	522	229,577
Operation and Maintenance of Plant	822	856	1,018	528,575
Other School-Level Support Services	202	189	228	130,183
TOTAL SCHOOL COSTS**	\$ 8,986	\$ 8,370	\$ 9,119	\$ 5,778,051

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 56	\$ 47	(Not Available)	\$ 35,768
-------	-------	-----------------	-----------

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,020	\$ 4,468	\$ 4,303	\$ 2,422,590
ESOL	\$ 4,885	\$ 4,622	\$ 5,386	\$ 143,368
Exceptional Programs	\$ 8,548	\$ 7,538	\$ 7,964	\$ 1,120,175
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 51	\$ 54	Not Available from State Data Base	\$ 32,564
Computer Hardware & Software	\$ 24	\$ 25	Not Available from State Data Base	\$ 15,248
Other Instructional Materials	\$ 65	\$ 93	Not Available from State Data Base	\$ 41,920
Other Materials and Supplies	\$ 40	\$ 50	Not Available from State Data Base	\$ 25,908
Library Media Materials	\$ 3	\$ 3	Not Available from State Data Base	\$ 2,119

Note: This information became available on March 30, 2021, from the Florida Department of Education.