

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

PRYOR MIDDLE SCHOOL (#0271)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 805,757	13.44%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	5,189,476	86.56%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	-	0.00%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 5,995,233	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,747	\$ 5,067	\$ 5,156	\$ 3,418,932
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	568	603	1,121	408,947
Contracted Instructional Services	367	403	228	264,103
School Administration	861	689	621	620,116
Materials/Supplies/Operating Capital Outlay	286	218	225	205,621
Food Service	425	345	522	306,085
Operation and Maintenance of Plant	896	856	1,018	645,299
Other School-Level Support Services	175	189	228	126,130
TOTAL SCHOOL COSTS**	\$ 8,325	\$ 8,370	\$ 9,119	\$ 5,995,233

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 37	\$ 47	(Not Available)	\$ 26,605
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,537	\$ 4,468	\$ 4,303	\$ 2,299,289
ESOL	\$ 3,173	\$ 4,622	\$ 5,386	\$ 196,704
Exceptional Programs	\$ 6,097	\$ 7,538	\$ 7,964	\$ 922,939
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 71	\$ 54	Not Available from State Data Base	\$ 50,816
Computer Hardware & Software	\$ 66	\$ 25	Not Available from State Data Base	\$ 47,575
Other Instructional Materials	\$ 89	\$ 93	Not Available from State Data Base	\$ 64,295
Other Materials and Supplies	\$ 60	\$ 50	Not Available from State Data Base	\$ 42,935
Library Media Materials	\$ 5	\$ 3	Not Available from State Data Base	\$ 3,330

Note: This information became available on March 30, 2021, from the Florida Department of Education.