

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2019-2020 SCHOOL FINANCIAL REPORT**

**NORTHWOOD ELEMENTARY (#0222)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 841,560	12.73%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	5,686,784	86.01%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	83,089	1.26%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
<b>Total</b>	<b>\$ 6,611,433</b>	<b>100.00%</b>	<b>\$ 288,117,504</b>	<b>100.00%</b>	<b>\$ 27,276,820,993</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,732	\$ 5,067	\$ 5,156	\$ 3,796,240
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	586	603	1,121	470,454
Contracted Instructional Services	425	403	228	340,815
School Administration	633	689	621	508,218
Materials/Supplies/Operating Capital Outlay	269	218	225	215,642
Food Service	482	345	522	386,360
Operation and Maintenance of Plant	905	856	1,018	726,004
Other School-Level Support Services	209	189	228	167,700
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,241</b>	<b>\$ 8,370</b>	<b>\$ 9,119</b>	<b>\$ 6,611,433</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 66	\$ 47	(Not Available)	\$ 52,808
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,112	\$ 4,468	\$ 4,303	\$ 2,434,611
ESOL	\$ 3,982	\$ 4,622	\$ 5,386	\$ 70,240
Exceptional Programs	\$ 6,705	\$ 7,538	\$ 7,964	\$ 1,291,389
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 34	\$ 54	Not Available from State Data Base	\$ 27,077
Computer Hardware & Software	\$ 22	\$ 25	Not Available from State Data Base	\$ 17,766
Other Instructional Materials	\$ 159	\$ 93	Not Available from State Data Base	\$ 127,301
Other Materials and Supplies	\$ 54	\$ 50	Not Available from State Data Base	\$ 43,498
Library Media Materials	\$ 10	\$ 3	Not Available from State Data Base	\$ 7,632

**Note:** This information became available on March 30, 2021, from the Florida Department of Education.