

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

NICEVILLE HIGH SCHOOL (#0211)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 789,220	5.62%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	12,972,497	92.30%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	293,068	2.09%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 14,054,785	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,204	\$ 5,067	\$ 5,156	\$ 8,051,393
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	500	603	1,121	956,821
Contracted Instructional Services	443	403	228	848,906
School Administration	543	689	621	1,039,461
Materials/Supplies/Operating Capital Outlay	358	218	225	684,918
Food Service	260	345	522	498,825
Operation and Maintenance of Plant	862	856	1,018	1,651,456
Other School-Level Support Services	169	189	228	323,005
TOTAL SCHOOL COSTS**	\$ 7,339	\$ 8,370	\$ 9,119	\$ 14,054,785

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 46

\$ 47

(Not Available)

\$ 88,209

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,069	\$ 4,468	\$ 4,303	\$ 5,957,916
ESOL	\$ 4,116	\$ 4,622	\$ 5,386	\$ 32,601
Exceptional Programs	\$ 5,205	\$ 7,538	\$ 7,964	\$ 1,485,587
Vocational Programs	\$ 3,658	\$ 4,019	\$ 4,208	\$ 575,289
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 67	\$ 54	Not Available from State Data Base	\$ 128,879
Computer Hardware & Software	\$ 32	\$ 25	Not Available from State Data Base	\$ 62,124
Other Instructional Materials	\$ 190	\$ 93	Not Available from State Data Base	\$ 362,969
Other Materials and Supplies	\$ 68	\$ 50	Not Available from State Data Base	\$ 130,946
Library Media Materials	\$ 1	\$ 3	Not Available from State Data Base	\$ 1,362

Note: This information became available on March 30, 2021, from the Florida Department of Education.