

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 457,658	10.17%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	4,003,208	88.99%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	37,481	0.83%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 4,498,347	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,487	\$ 5,067	\$ 5,156	\$ 2,521,679
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,057	603	1,121	411,012
Contracted Instructional Services	386	403	228	150,132
School Administration	1,266	689	621	492,225
Materials/Supplies/Operating Capital Outlay	220	218	225	85,619
Food Service	473	345	522	184,062
Operation and Maintenance of Plant	1,416	856	1,018	550,437
Other School-Level Support Services	265	189	228	103,181
TOTAL SCHOOL COSTS**	\$ 11,570	\$ 8,370	\$ 9,119	\$ 4,498,347

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 54	\$ 47	(Not Available)	\$ 20,807
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 6,143	\$ 4,468	\$ 4,303	\$ 1,860,753
ESOL	\$ -	\$ 4,622	\$ 5,386	\$ -
Exceptional Programs	\$ 8,633	\$ 7,538	\$ 7,964	\$ 595,879
Vocational Programs	\$ 3,867	\$ 4,019	\$ 4,208	\$ 65,047
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 63	\$ 54	Not Available from State Data Base	\$ 24,621
Computer Hardware & Software	\$ 5	\$ 25	Not Available from State Data Base	\$ 1,923
Other Instructional Materials	\$ 103	\$ 93	Not Available from State Data Base	\$ 40,140
Other Materials and Supplies	\$ 49	\$ 50	Not Available from State Data Base	\$ 18,935
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

Note: This information became available on March 30, 2021, from the Florida Department of Education.