

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2019-2020 SCHOOL FINANCIAL REPORT

SHOAL RIVER MIDDLE SCHOOL (#0092)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 468,381	7.39%	\$ 32,029,102	11.12%	\$ 3,455,068,063	12.67%
State/Local (excludes Lottery)	5,862,968	92.55%	255,987,720	88.85%	23,794,030,921	87.23%
Lottery	3,561	0.06%	32,513	0.01%	2,905,724	0.01%
Private	-	0.00%	68,169	0.02%	24,816,285	0.09%
Total	\$ 6,334,910	100.00%	\$ 288,117,504	100.00%	\$ 27,276,820,993	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,842	\$ 5,067	\$ 5,156	\$ 3,579,316
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	572	603	1,121	532,492
Contracted Instructional Services	309	403	228	287,650
School Administration	686	689	621	639,448
Materials/Supplies/Operating Capital Outlay	172	218	225	160,621
Food Service	322	345	522	299,918
Operation and Maintenance of Plant	736	856	1,018	685,996
Other School-Level Support Services	160	189	228	149,469
TOTAL SCHOOL COSTS**	\$ 6,799	\$ 8,370	\$ 9,119	\$ 6,334,910

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 40	\$ 47	(Not Available)	\$ 37,426
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,665,324.28 or \$324 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 3,599	\$ 4,468	\$ 4,303	\$ 2,607,203
ESOL	\$ 3,778	\$ 4,622	\$ 5,386	\$ 36,647
Exceptional Programs	\$ 4,738	\$ 7,538	\$ 7,964	\$ 935,466
Vocational Programs	\$ -	\$ 4,019	\$ 4,208	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 93	\$ 54	Not Available from State Data Base	\$ 86,855
Computer Hardware & Software	\$ 21	\$ 25	Not Available from State Data Base	\$ 19,225
Other Instructional Materials	\$ 44	\$ 93	Not Available from State Data Base	\$ 40,780
Other Materials and Supplies	\$ 15	\$ 50	Not Available from State Data Base	\$ 13,761
Library Media Materials	\$ 3	\$ 3	Not Available from State Data Base	\$ 2,806

Note: This information became available on March 30, 2021, from the Florida Department of Education.