

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2018-2019 SCHOOL FINANCIAL REPORT

NORTHWEST FLORIDA BALLET ACADEMIE (#9818)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 47,435	3.83%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	1,176,734	95.00%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	14,528	1.17%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
Total	\$ 1,238,697	100.00%	\$ 280,286,589	100.00%	\$ 26,384,485,480	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,772	\$ 5,041	\$ 4,895	\$ 534,270
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	255	599	1,064	36,093
Contracted Instructional Services	2,608	477	235	369,347
School Administration	1,155	697	599	163,574
Materials/Supplies/Operating Capital Outlay	273	226	240	38,730
Food Service	275	369	548	38,989
Operation and Maintenance of Plant	248	791	971	35,073
Other School-Level Support Services	160	203	236	22,621
TOTAL SCHOOL COSTS**	\$ 8,746	\$ 8,403	\$ 8,788	\$ 1,238,697

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 29	\$ 67	(Not Available)	\$ 4,126
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,769	\$ 4,507	\$ 4,109	\$ 473,277
ESOL	\$ -	\$ 4,815	\$ 5,016	\$ -
Exceptional Programs	\$ 3,795	\$ 7,323	\$ 7,544	\$ 60,993
Vocational Programs	\$ -	\$ 3,879	\$ 4,139	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 113	\$ 81	Not Available from State Data Base	\$ 16,052
Computer Hardware & Software	\$ 55	\$ 30	Not Available from State Data Base	\$ 7,778
Other Instructional Materials	\$ 79	\$ 90	Not Available from State Data Base	\$ 11,162
Other Materials and Supplies	\$ 26	\$ 28	Not Available from State Data Base	\$ 3,738
Library Media Materials	\$ 24	\$ 3	Not Available from State Data Base	\$ 3,392

Note: This information became available on May 1, 2020, from the Florida Department of Education.