

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2018-2019 SCHOOL FINANCIAL REPORT**

**CRESTVIEW YOUTH ACADEMY (#9811)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 39,944	9.57%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	377,160	90.39%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	170	0.04%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
<b>Total</b>	<b>\$ 417,274</b>	<b>100.00%</b>	<b>\$ 280,286,589</b>	<b>100.00%</b>	<b>\$ 26,384,485,480</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 17	\$ 5,041	\$ 4,895	\$ 940
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,115	599	1,064	62,213
Contracted Instructional Services	6,226	477	235	347,450
School Administration	6	697	599	358
Materials/Supplies/Operating Capital Outlay	1	226	240	74
Food Service	-	369	548	-
Operation and Maintenance of Plant	75	791	971	4,177
Other School-Level Support Services	37	203	236	2,062
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,477</b>	<b>\$ 8,403</b>	<b>\$ 8,788</b>	<b>\$ 417,274</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ -	\$ 67	(Not Available)	\$ -
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 17	\$ 4,507	\$ 4,109	\$ 561
ESOL	\$ -	\$ 4,815	\$ 5,016	\$ -
Exceptional Programs	\$ 17	\$ 7,323	\$ 7,544	\$ 343
Vocational Programs	\$ 17	\$ 3,879	\$ 4,139	\$ 36
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ -	\$ 81	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 30	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ -	\$ 90	Not Available from State Data Base	\$ -
Other Materials and Supplies	\$ 1	\$ 28	Not Available from State Data Base	\$ 74
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

**Note: This information became available on May 1, 2020, from the Florida Department of Education.**