

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2018-2019 SCHOOL FINANCIAL REPORT

BLUEWATER ELEMENTARY (#0741)

| REVENUES | School* | % | Okaloosa County School District | % | K-12 Education State of Florida | % |
|--------------------------------|---------------------|----------------|------------------------------------|----------------|------------------------------------|----------------|
| Federal | \$ 316,555 | 4.53% | \$ 30,157,184 | 10.76% | \$ 3,531,298,510 | 13.38% |
| State/Local (excludes Lottery) | 6,571,165 | 94.05% | 249,934,917 | 89.17% | 22,820,063,633 | 86.49% |
| Lottery | 99,032 | 1.42% | 107,807 | 0.04% | 9,711,526 | 0.04% |
| Private | - | 0.00% | 86,681 | 0.03% | 23,411,811 | 0.09% |
| Total | \$ 6,986,752 | 100.00% | \$ 280,286,589 | 100.00% | \$ 26,384,485,480 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 4,807 | \$ 5,041 | \$ 4,895 | \$ 4,578,893 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 461 | 599 | 1,064 | 439,387 |
| Contracted Instructional Services | 258 | 477 | 235 | 245,913 |
| School Administration | 490 | 697 | 599 | 466,322 |
| Materials/Supplies/Operating Capital Outlay | 213 | 226 | 240 | 202,833 |
| Food Service | 237 | 369 | 548 | 226,030 |
| Operation and Maintenance of Plant | 677 | 791 | 971 | 645,119 |
| Other School-Level Support Services | 191 | 203 | 236 | 182,255 |
| TOTAL SCHOOL COSTS** | \$ 7,334 | \$ 8,403 | \$ 8,788 | \$ 6,986,752 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

| | | | |
|-------|-------|-----------------|-----------|
| \$ 59 | \$ 67 | (Not Available) | \$ 56,250 |
|-------|-------|-----------------|-----------|

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|--|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| <u>Teachers/Teachers Aides (Salaries/Benefits):</u> | | | | |
| Basic Programs | \$ 4,504 | \$ 4,507 | \$ 4,109 | \$ 3,480,354 |
| ESOL | \$ 4,480 | \$ 4,815 | \$ 5,016 | \$ 14,829 |
| Exceptional Programs | \$ 6,136 | \$ 7,323 | \$ 7,544 | \$ 1,083,710 |
| Vocational Programs | \$ - | \$ 3,879 | \$ 4,139 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| <u>Materials, Supplies, Operating Capital Outlay:</u> | | | | |
| Textbooks | \$ 114 | \$ 81 | Not Available from State Data Base | \$ 108,227 |
| Computer Hardware & Software | \$ 31 | \$ 30 | Not Available from State Data Base | \$ 29,467 |
| Other Instructional Materials | \$ 53 | \$ 90 | Not Available from State Data Base | \$ 50,349 |
| Other Materials and Supplies | \$ 16 | \$ 28 | Not Available from State Data Base | \$ 14,790 |
| Library Media Materials | \$ 3 | \$ 3 | Not Available from State Data Base | \$ 3,036 |

Note: This information became available on May 1, 2020, from the Florida Department of Education.