

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

SCHOOL DISTRICT OF OKALOOSA COUNTY

2018-2019 SCHOOL FINANCIAL REPORT

WALKER ELEMENTARY (#0731)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 1,012,584	13.27%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	6,613,928	86.69%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	2,628	0.02%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
Total	\$ 7,629,140	100.00%	\$ 280,286,589	100.00%	\$ 26,384,485,480	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,766	\$ 5,041	\$ 4,895	\$ 5,007,844
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	552	599	1,064	479,319
Contracted Instructional Services	308	477	235	267,144
School Administration	544	697	599	472,088
Materials/Supplies/Operating Capital Outlay	254	226	240	220,741
Food Service	444	369	548	385,960
Operation and Maintenance of Plant	704	791	971	611,079
Other School-Level Support Services	213	203	236	184,965
TOTAL SCHOOL COSTS**	\$ 8,785	\$ 8,403	\$ 8,788	7,629,140

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

\$ 78	\$ 67	(Not Available)	\$ 67,987
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 5,054	\$ 4,507	\$ 4,109	\$ 3,473,846
ESOL	\$ 4,774	\$ 4,815	\$ 5,016	\$ 24,633
Exceptional Programs	\$ 8,573	\$ 7,323	\$ 7,544	\$ 1,509,365
Vocational Programs	\$ -	\$ 3,879	\$ 4,139	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 110	\$ 81	Not Available from State Data Base	\$ 95,886
Computer Hardware & Software	\$ 29	\$ 30	Not Available from State Data Base	\$ 24,918
Other Instructional Materials	\$ 88	\$ 90	Not Available from State Data Base	\$ 76,115
Other Materials and Supplies	\$ 27	\$ 28	Not Available from State Data Base	\$ 23,822
Library Media Materials	\$ 2	\$ 3		\$ 1,505

Note: This information became available on May 1, 2020, from the Florida Department of Education.