

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2018-2019 SCHOOL FINANCIAL REPORT**

**FLOROSA ELEMENTARY (#0631)**

<b>REVENUES</b>	<b>School*</b>	<b>%</b>	<b>Okaloosa County School District</b>	<b>%</b>	<b>K-12 Education State of Florida</b>	<b>%</b>
Federal	\$ 687,828	13.54%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	4,335,783	85.33%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	57,760	1.13%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
<b>Total</b>	<b>\$ 5,081,371</b>	<b>100.00%</b>	<b>\$ 280,286,589</b>	<b>100.00%</b>	<b>\$ 26,384,485,480</b>	<b>100.00%</b>

\*School revenues based on costs.

<b>K-12 OPERATING COSTS**</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL AVERAGE</b>	<b>DISTRICT AVERAGE***</b>	<b>STATE AVERAGE***</b>	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,676	\$ 5,041	\$ 4,895	\$ 3,127,457
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	778	599	1,064	428,736
Contracted Instructional Services	348	477	235	191,876
School Administration	741	697	599	408,337
Materials/Supplies/Operating Capital Outlay	228	226	240	125,844
Food Service	468	369	548	258,093
Operation and Maintenance of Plant	762	791	971	419,559
Other School-Level Support Services	220	203	236	121,469
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,221</b>	<b>\$ 8,403</b>	<b>\$ 8,788</b>	<b>\$ 5,081,371</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 75	\$ 67	(Not Available)	\$ 41,330
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL AVERAGE</b>	<b>DISTRICT AVERAGE</b>	<b>STATE AVERAGE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,185	\$ 4,507	\$ 4,109	\$ 2,215,140
ESOL	\$ 4,885	\$ 4,815	\$ 5,016	\$ 75,525
Exceptional Programs	\$ 7,731	\$ 7,323	\$ 7,544	\$ 836,792
Vocational Programs	\$ -	\$ 3,879	\$ 4,139	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 106	\$ 81	Not Available from State Data Base	\$ 58,460
Computer Hardware & Software	\$ 14	\$ 30	Not Available from State Data Base	\$ 7,557
Other Instructional Materials	\$ 76	\$ 90	Not Available from State Data Base	\$ 42,050
Other Materials and Supplies	\$ 32	\$ 28	Not Available from State Data Base	\$ 17,777
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 2,213

**Note: This information became available on May 1, 2020, from the Florida Department of Education.**