

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2018-2019 SCHOOL FINANCIAL REPORT

MARY ESTHER ELEMENTARY (#0561)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 712,085	12.62%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	4,926,723	87.34%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	1,826	0.03%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
Total	\$ 5,640,634	100.00%	\$ 280,286,589	100.00%	\$ 26,384,485,480	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,033	\$ 5,041	\$ 4,895	\$ 3,498,904
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	761	599	1,064	441,469
Contracted Instructional Services	478	477	235	277,204
School Administration	638	697	599	370,104
Materials/Supplies/Operating Capital Outlay	247	226	240	143,369
Food Service	578	369	548	335,274
Operation and Maintenance of Plant	777	791	971	450,665
Other School-Level Support Services	213	203	236	123,645
TOTAL SCHOOL COSTS**	\$ 9,725	\$ 8,403	\$ 8,788	\$ 5,640,634

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,646	\$ 4,507	\$ 4,109	\$ 2,431,077
ESOL	\$ 5,688	\$ 4,815	\$ 5,016	\$ 214,774
Exceptional Programs	\$ 7,638	\$ 7,323	\$ 7,544	\$ 853,053
Vocational Programs	\$ -	\$ 3,879	\$ 4,139	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 111	\$ 81	Not Available from State Data Base	\$ 64,632
Computer Hardware & Software	\$ 7	\$ 30	Not Available from State Data Base	\$ 4,160
Other Instructional Materials	\$ 106	\$ 90	Not Available from State Data Base	\$ 61,220
Other Materials and Supplies	\$ 23	\$ 28	Not Available from State Data Base	\$ 13,357
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

Note: This information became available on May 1, 2020, from the Florida Department of Education.