

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2018-2019 SCHOOL FINANCIAL REPORT**

**SHALIMAR ELEMENTARY (#0431)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 696,469	12.00%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	5,107,050	87.96%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	2,263	0.04%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
<b>Total</b>	<b>\$ 5,805,782</b>	<b>100.00%</b>	<b>\$ 280,286,589</b>	<b>100.00%</b>	<b>\$ 26,384,485,480</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,748	\$ 5,041	\$ 4,895	\$ 3,679,705
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	640	599	1,064	409,885
Contracted Instructional Services	340	477	235	217,486
School Administration	729	697	599	466,896
Materials/Supplies/Operating Capital Outlay	227	226	240	145,560
Food Service	416	369	548	266,022
Operation and Maintenance of Plant	749	791	971	479,536
Other School-Level Support Services	220	203	236	140,692
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 9,069</b>	<b>\$ 8,403</b>	<b>\$ 8,788</b>	<b>\$ 5,805,782</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 5,166	\$ 4,507	\$ 4,109	\$ 2,444,208
ESOL	\$ 5,182	\$ 4,815	\$ 5,016	\$ 245,475
Exceptional Programs	\$ 8,273	\$ 7,323	\$ 7,544	\$ 990,022
Vocational Programs	\$ -	\$ 3,879	\$ 4,139	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 112	\$ 81	Not Available from State Data Base	\$ 71,421
Computer Hardware & Software	\$ 42	\$ 30	Not Available from State Data Base	\$ 27,176
Other Instructional Materials	\$ 47	\$ 90	Not Available from State Data Base	\$ 29,903
Other Materials and Supplies	\$ 27	\$ 28	Not Available from State Data Base	\$ 17,060
Library Media Materials	\$ 8	\$ 3	Not Available from State Data Base	\$ 5,068

**Note: This information became available on May 1, 2020, from the Florida Department of Education.**