

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2018-2019 SCHOOL FINANCIAL REPORT

DESTIN ELEMENTARY (#0131)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	444,483	6.26%	30,157,184	10.76%	3,531,298,510	13.38%
State/Local (excludes Lottery)	6,556,666	92.41%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	93,848	1.32%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
Total	\$ 7,094,997	100.00%	\$ 280,286,589	100.00%	\$ 26,384,485,480	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,167	\$ 5,041	\$ 4,895	\$ 4,839,697
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	385	599	1,064	360,247
Contracted Instructional Services	262	477	235	245,469
School Administration	514	697	599	481,849
Materials/Supplies/Operating Capital Outlay	180	226	240	168,901
Food Service	301	369	548	281,930
Operation and Maintenance of Plant	555	791	971	520,242
Other School-Level Support Services	210	203	236	196,662
TOTAL SCHOOL COSTS**	\$ 7,574	\$ 8,403	\$ 8,788	\$ 7,094,997

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 70	\$ 67	(Not Available)	\$ 65,430
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,644	\$ 4,507	\$ 4,109	\$ 3,336,802
ESOL	\$ 4,895	\$ 4,815	\$ 5,016	\$ 482,526
Exceptional Programs	\$ 8,529	\$ 7,323	\$ 7,544	\$ 1,020,369
Vocational Programs	\$ -	\$ 3,879	\$ 4,139	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 104	\$ 81	Not Available from State Data Base	\$ 97,701
Computer Hardware & Software	\$ 18	\$ 30	Not Available from State Data Base	\$ 16,469
Other Instructional Materials	\$ 44	\$ 90	Not Available from State Data Base	\$ 41,122
Other Materials and Supplies	\$ 15	\$ 28	Not Available from State Data Base	\$ 13,609
Library Media Materials	\$ 1	\$ 3	Not Available from State Data Base	\$ 759

Note: This information became available on May 1, 2020, from the Florida Department of Education.