

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2018-2019 SCHOOL FINANCIAL REPORT**

**SHOAL RIVER MIDDLE SCHOOL (#0092)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 493,779	8.18%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	5,544,857	91.81%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	905	0.01%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
<b>Total</b>	<b>\$ 6,039,541</b>	<b>100.00%</b>	<b>\$ 280,286,589</b>	<b>100.00%</b>	<b>\$ 26,384,485,480</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,017	\$ 5,041	\$ 4,895	\$ 3,375,030
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	605	599	1,064	508,136
Contracted Instructional Services	352	477	235	296,132
School Administration	770	697	599	646,782
Materials/Supplies/Operating Capital Outlay	179	226	240	150,462
Food Service	334	369	548	281,031
Operation and Maintenance of Plant	762	791	971	640,523
Other School-Level Support Services	168	203	236	141,445
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,187</b>	<b>\$ 8,403</b>	<b>\$ 8,788</b>	<b>\$ 6,039,541</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level

Support Services" are . . . . . \$ 52 \$ 67 (Not Available) \$ 43,851

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 3,716	\$ 4,507	\$ 4,109	\$ 2,546,875
ESOL	\$ 3,395	\$ 4,815	\$ 5,016	\$ 6,246
Exceptional Programs	\$ 5,376	\$ 7,323	\$ 7,544	\$ 821,909
Vocational Programs	\$ -	\$ 3,879	\$ 4,139	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 83	\$ 81	Not Available from State Data Base	\$ 69,362
Computer Hardware & Software	\$ 24	\$ 30	Not Available from State Data Base	\$ 20,484
Other Instructional Materials	\$ 64	\$ 90	Not Available from State Data Base	\$ 54,162
Other Materials and Supplies	\$ 8	\$ 28	Not Available from State Data Base	\$ 6,454
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 2,992

**Note: This information became available on May 1, 2020, from the Florida Department of Education.**