

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2018-2019 SCHOOL FINANCIAL REPORT**

**MEIGS MIDDLE SCHOOL (#0082)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 430,681	9.35%	\$ 30,157,184	10.76%	\$ 3,531,298,510	13.38%
State/Local (excludes Lottery)	4,119,163	89.46%	249,934,917	89.17%	22,820,063,633	86.49%
Lottery	54,883	1.19%	107,807	0.04%	9,711,526	0.04%
Private	-	0.00%	86,681	0.03%	23,411,811	0.09%
<b>Total</b>	<b>\$ 4,604,727</b>	<b>100.00%</b>	<b>\$ 280,286,589</b>	<b>100.00%</b>	<b>\$ 26,384,485,480</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,483	\$ 5,041	\$ 4,895	\$ 2,501,119
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	595	599	1,064	332,143
Contracted Instructional Services	419	477	235	233,730
School Administration	957	697	599	533,819
Materials/Supplies/Operating Capital Outlay	169	226	240	94,315
Food Service	428	369	548	238,815
Operation and Maintenance of Plant	1,032	791	971	575,955
Other School-Level Support Services	170	203	236	94,831
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,253</b>	<b>\$ 8,403</b>	<b>\$ 8,788</b>	<b>\$ 4,604,727</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 55	\$ 67	(Not Available)	\$ 30,412
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,078,826.24 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,039	\$ 4,507	\$ 4,109	\$ 1,732,390
ESOL	\$ 4,423	\$ 4,815	\$ 5,016	\$ 44,363
Exceptional Programs	\$ 6,086	\$ 7,323	\$ 7,544	\$ 724,366
Vocational Programs	\$ -	\$ 3,879	\$ 4,139	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 81	\$ 81	Not Available from State Data Base	\$ 45,111
Computer Hardware & Software	\$ 18	\$ 30	Not Available from State Data Base	\$ 9,890
Other Instructional Materials	\$ 56	\$ 90	Not Available from State Data Base	\$ 31,087
Other Materials and Supplies	\$ 15	\$ 28	Not Available from State Data Base	\$ 8,227
Library Media Materials	\$ 4	\$ 3		\$ 2,386

**Note: This information became available on May 1, 2020, from the Florida Department of Education.**