

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2017-2018 SCHOOL FINANCIAL REPORT**

**TEACHING ADJUDICATED YOUTH FACILITY (#9819)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ -	0.00%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	231,665	99.99%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	28	0.01%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
<b>Total</b>	<b>\$ 231,693</b>	<b>100.00%</b>	<b>\$ 274,466,051</b>	<b>100.00%</b>	<b>\$ 25,614,001,255</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 11,281	\$ 4,945	\$ 4,833	\$ 190,428
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	266	552	991	4,485
Contracted Instructional Services	1,007	461	222	16,999
School Administration	38	665	582	646
Materials/Supplies/Operating Capital Outlay	41	236	234	697
Food Service	-	321	518	-
Operation and Maintenance of Plant	728	778	925	12,293
Other School-Level Support Services	364	198	219	6,145
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 13,725</b>	<b>\$ 8,156</b>	<b>\$ 8,524</b>	<b>\$ 231,693</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ -	\$ 68	(Not Available)	\$ -
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 12,586	\$ 4,450	\$ 4,051	\$ 125,235
ESOL	\$ -	\$ 4,708	\$ 4,912	\$ -
Exceptional Programs	\$ 9,407	\$ 7,147	\$ 7,559	\$ 65,193
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 65	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ -	\$ 36	Not Available from State Data Base	\$ -
Other Instructional Materials	\$ 31	\$ 97	Not Available from State Data Base	\$ 528
Other Materials and Supplies	\$ 10	\$ 40	Not Available from State Data Base	\$ 169
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

**Note:** This information became available on April 2, 2019, from the Florida Department of Education.