

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

NORTHWEST FLORIDA BALLET ACADEMIE (#9818)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 48,087	4.04%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	1,126,706	94.69%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	15,082	1.27%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 1,189,875	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,932	\$ 4,945	\$ 4,833	\$ 549,594
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	198	552	991	27,689
Contracted Instructional Services	2,335	461	222	326,427
School Administration	1,172	665	582	163,856
Materials/Supplies/Operating Capital Outlay	184	236	234	25,672
Food Service	273	321	518	38,227
Operation and Maintenance of Plant	247	778	925	34,517
Other School-Level Support Services	171	198	219	23,893
TOTAL SCHOOL COSTS**	\$ 8,512	\$ 8,156	\$ 8,524	\$ 1,189,875

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 3,944	\$ 4,450	\$ 4,051	\$ 481,691
ESOL	\$ -	\$ 4,708	\$ 4,912	\$ -
Exceptional Programs	\$ 3,849	\$ 7,147	\$ 7,559	\$ 67,903
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 71	\$ 65	Not Available from State Data Base	\$ 9,940
Computer Hardware & Software	\$ 3	\$ 36	Not Available from State Data Base	\$ 457
Other Instructional Materials	\$ 80	\$ 97	Not Available from State Data Base	\$ 11,183
Other Materials and Supplies	\$ 29	\$ 40	Not Available from State Data Base	\$ 4,092
Library Media Materials	\$ 2	\$ 3	Not Available from State Data Base	\$ 337

Note: This information became available on April 2, 2019, from the Florida Department of Education.