

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

SOUTHSIDE PRIMARY SCHOOL (#0811)

REVENUE	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 196,488	6.37%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	2,888,201	93.61%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	771	0.02%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 3,085,460	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 7,691	\$ 4,945	\$ 4,833	\$ 1,958,705
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	898	552	991	228,739
Contracted Instructional Services	501	461	222	127,622
School Administration	1,089	665	582	277,354
Materials/Supplies/Operating Capital Outlay	160	236	234	40,775
Food Service	383	321	518	97,492
Operation and Maintenance of Plant	1,116	778	925	284,184
Other School-Level Support Services	277	198	219	70,589
TOTAL SCHOOL COSTS**	\$ 12,115	\$ 8,156	\$ 8,524	\$ 3,085,460

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 89	\$ 68	(Not Available)	\$ 22,606
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,581	\$ 4,450	\$ 4,051	\$ 547,018
ESOL	\$ 6,225	\$ 4,708	\$ 4,912	\$ 2,739
Exceptional Programs	\$ 9,020	\$ 7,147	\$ 7,559	\$ 1,408,948
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 35	\$ 65	Not Available from State Data Base	\$ 8,952
Computer Hardware & Software	\$ 1	\$ 36	Not Available from State Data Base	\$ 151
Other Instructional Materials	\$ 98	\$ 97	Not Available from State Data Base	\$ 25,061
Other Materials and Supplies	\$ 26	\$ 40	Not Available from State Data Base	\$ 6,611
Library Media Materials	\$ 2	\$ 3	Not Available from State Data Base	\$ 607

Note: This information became available on April 2, 2019, from the Florida Department of Education.