

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

RICHBOURG SCHOOL (#0801)

| REVENUE | School* | | Okaloosa County School District | | K-12 Education State of Florida | |
|--------------------------------|---------------------|----------------|---------------------------------|----------------|---------------------------------|----------------|
| | \$ | % | \$ | % | \$ | % |
| Federal | \$ 155,110 | 6.20% | \$ 29,171,182 | 10.63% | \$ 3,417,824,301 | 13.34% |
| State/Local (excludes Lottery) | 2,348,630 | 93.80% | 244,945,901 | 89.24% | 22,171,281,118 | 86.56% |
| Lottery | - | -0.01% | 55,614 | 0.02% | 5,024,625 | 0.02% |
| Private | - | 0.00% | 293,354 | 0.11% | 19,871,211 | 0.08% |
| Total | \$ 2,503,740 | 100.00% | \$ 274,466,051 | 100.00% | \$ 25,614,001,255 | 100.00% |

*School revenues based on costs.

| K-12 OPERATING COSTS** | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|---------------------|------------------|---------------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE*** | STATE AVERAGE*** | |
| Teachers/Teacher Aides (Salaries & Benefits) | \$ 21,037 | \$ 4,945 | \$ 4,833 | \$ 1,907,205 |
| Temporary Personnel (Salaries & Benefits)**** | | | | |
| Other Instructional Personnel***** | 1,675 | 552 | 991 | 151,878 |
| Contracted Instructional Services | 985 | 461 | 222 | 89,260 |
| School Administration | 1,219 | 665 | 582 | 110,511 |
| Materials/Supplies/Operating Capital Outlay | 352 | 236 | 234 | 31,935 |
| Food Service | 322 | 321 | 518 | 29,177 |
| Operation and Maintenance of Plant | 1,452 | 778 | 925 | 131,635 |
| Other School-Level Support Services | 575 | 198 | 219 | 52,139 |
| TOTAL SCHOOL COSTS** | \$ 27,617 | \$ 8,156 | \$ 8,524 | \$ 2,503,740 |

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

| K-12 ADDITIONAL DETAIL INFORMATION | Per Full-Time Equivalent Student | | | TOTAL COSTS |
|---|----------------------------------|------------------|------------------------------------|-----------------|
| | SCHOOL AVERAGE | DISTRICT AVERAGE | STATE AVERAGE | |
| Teachers/Teachers Aides (Salaries/Benefits): | | | | |
| Basic Programs | \$ - | \$ 4,450 | \$ 4,051 | \$ - |
| ESOL | \$ - | \$ 4,708 | \$ 4,912 | \$ - |
| Exceptional Programs | \$ 21,037 | \$ 7,147 | \$ 7,559 | \$ 1,907,205 |
| Vocational Programs | \$ - | \$ 3,765 | \$ 4,201 | \$ - |
| Adult Programs | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded | Not FEFP Funded |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ - | \$ 65 | Not Available from State Data Base | \$ - |
| Computer Hardware & Software | \$ 170 | \$ 36 | Not Available from State Data Base | \$ 15,401 |
| Other Instructional Materials | \$ 121 | \$ 97 | Not Available from State Data Base | \$ 10,929 |
| Other Materials and Supplies | \$ 62 | \$ 40 | Not Available from State Data Base | \$ 5,605 |
| Library Media Materials | \$ - | \$ 3 | Not Available from State Data Base | \$ - |

Note: This information became available on April 2, 2019, from the Florida Department of Education.