

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

WALKER ELEMENTARY (#0731)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,051,464	14.41%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	6,155,585	84.38%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	87,799	1.19%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 7,294,848	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,799	\$ 4,945	\$ 4,833	\$ 4,960,159
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	485	552	991	415,013
Contracted Instructional Services	304	461	222	260,214
School Administration	522	665	582	446,689
Materials/Supplies/Operating Capital Outlay	133	236	234	113,979
Food Service	372	321	518	317,839
Operation and Maintenance of Plant	689	778	925	589,093
Other School-Level Support Services	224	198	219	191,862
TOTAL SCHOOL COSTS**	\$ 8,528	\$ 8,156	\$ 8,524	7,294,848

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

\$ 84	\$ 68	(Not Available)	\$ 71,692
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,998	\$ 4,450	\$ 4,051	\$ 3,387,125
ESOL	\$ 4,641	\$ 4,708	\$ 4,912	\$ 19,771
Exceptional Programs	\$ 8,960	\$ 7,147	\$ 7,559	\$ 1,553,263
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 37	\$ 65	Not Available from State Data Base	\$ 31,273
Computer Hardware & Software	\$ 10	\$ 36	Not Available from State Data Base	\$ 8,622
Other Instructional Materials	\$ 59	\$ 97	Not Available from State Data Base	\$ 50,445
Other Materials and Supplies	\$ 28	\$ 40	Not Available from State Data Base	\$ 23,639
Library Media Materials	\$ 4	\$ 3		\$ 3,402

Note: This information became available on April 2, 2019, from the Florida Department of Education.