

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2017-2018 SCHOOL FINANCIAL REPORT**

**OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL (#0701)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,116,187	40.98%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	1,606,326	58.98%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	1,039	0.04%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
<b>Total</b>	<b>\$ 2,723,552</b>	<b>100.00%</b>	<b>\$ 274,466,051</b>	<b>100.00%</b>	<b>\$ 25,614,001,255</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,804	\$ 4,945	\$ 4,833	\$ 751,084
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,890	552	991	295,517
Contracted Instructional Services	742	461	222	116,067
School Administration	5,017	665	582	784,312
Materials/Supplies/Operating Capital Outlay*****	503	236	234	78,634
Food Service	150	321	518	23,492
Operation and Maintenance of Plant	3,906	778	925	610,733
Other School-Level Support Services	408	198	219	63,713
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 17,420</b>	<b>\$ 8,156</b>	<b>\$ 8,524</b>	<b>\$ 2,723,552</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

	\$ 61	\$ 68	(Not Available)	\$ 9,543
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\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 2,779	\$ 4,450	\$ 4,051	\$ 212,334
ESOL	\$ -	\$ 4,708	\$ 4,912	\$ -
Exceptional Programs	\$ 5,859	\$ 7,147	\$ 7,559	\$ 280,471
Vocational Programs	\$ 8,059	\$ 3,765	\$ 4,201	\$ 258,279
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ -	\$ 65	Not Available from State Data Base	\$ -
Computer Hardware & Software	\$ 226	\$ 36	Not Available from State Data Base	\$ 35,280
Other Instructional Materials	\$ 250	\$ 97	Not Available from State Data Base	\$ 39,077
Other Materials and Supplies	\$ 27	\$ 40	Not Available from State Data Base	\$ 4,277
Library Media Materials	\$ -	\$ 3	Not Available from State Data Base	\$ -

The School Financial Report reflects expenditures per K-12 full-time equivalent student. This school is unique in that it also serves an adult student population. The following "School Average" categories appear inflated as they include indirect costs associated with both K-12 and adult students: Other Instructional Personnel, School Administration, Operation and Maintenance of Plant, and Other School-Level Support Services.

**Note: This information became available on April 2, 2019, from the Florida Department of Education.**