

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

FLOROSA ELEMENTARY (#0631)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	624,439	12.56%	29,171,182	10.63%	3,417,824,301	13.34%
State/Local (excludes Lottery)	4,288,869	86.30%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	56,565	1.13%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 4,969,873	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,452	\$ 4,945	\$ 4,833	\$ 3,045,341
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	775	552	991	432,678
Contracted Instructional Services	300	461	222	167,381
School Administration	778	665	582	434,501
Materials/Supplies/Operating Capital Outlay	155	236	234	86,667
Food Service	418	321	518	233,653
Operation and Maintenance of Plant	787	778	925	439,339
Other School-Level Support Services	233	198	219	130,313
TOTAL SCHOOL COSTS**	\$ 8,898	\$ 8,156	\$ 8,524	\$ 4,969,873

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 96

\$

68

\$

(Not Available)

\$

53,455

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,005	\$ 4,450	\$ 4,051	\$ 2,195,253
ESOL	\$ 4,597	\$ 4,708	\$ 4,912	\$ 73,181
Exceptional Programs	\$ 7,472	\$ 7,147	\$ 7,559	\$ 776,907
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 34	\$ 65	Not Available from State Data Base	\$ 19,058
Computer Hardware & Software	\$ 34	\$ 36	Not Available from State Data Base	\$ 19,146
Other Instructional Materials	\$ 69	\$ 97	Not Available from State Data Base	\$ 38,742
Other Materials and Supplies	\$ 17	\$ 40	Not Available from State Data Base	\$ 9,721
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 2,297

Note: This information became available on April 2, 2019, from the Florida Department of Education.