

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

CHOCTAWHATCHEE HIGH SCHOOL (#0581)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 700,584	5.84%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	11,141,680	92.81%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	163,185	1.37%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 12,005,449	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,532	\$ 4,945	\$ 4,833	\$ 6,901,382
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	535	552	991	814,841
Contracted Instructional Services	551	461	222	838,619
School Administration	640	665	582	974,368
Materials/Supplies/Operating Capital Outlay	297	236	234	451,539
Food Service	190	321	518	289,132
Operation and Maintenance of Plant	923	778	925	1,404,922
Other School-Level Support Services	217	198	219	330,646
TOTAL SCHOOL COSTS**	\$ 7,885	\$ 8,156	\$ 8,524	\$ 12,005,449

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are

	\$ 68	\$ 68	(Not Available)	\$ 103,769
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 4,351	\$ 4,450	\$ 4,051	\$ 5,420,201
ESOL	\$ 4,583	\$ 4,708	\$ 4,912	\$ 95,916
Exceptional Programs	\$ 5,577	\$ 7,147	\$ 7,559	\$ 1,160,602
Vocational Programs	\$ 4,690	\$ 3,765	\$ 4,201	\$ 224,663
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 81	\$ 65	Not Available from State Data Base	\$ 123,016
Computer Hardware & Software	\$ 23	\$ 36	Not Available from State Data Base	\$ 35,629
Other Instructional Materials	\$ 166	\$ 97	Not Available from State Data Base	\$ 252,833
Other Materials and Supplies	\$ 26	\$ 40	Not Available from State Data Base	\$ 40,061
Library Media Materials	\$ 3	\$ 3	Not Available from State Data Base	\$ 4,580

Note: This information became available on April 2, 2019, from the Florida Department of Education.