

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

PLEW ELEMENTARY (#0571)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	356,192	6.09%	29,171,182	10.63%	3,417,824,301	13.34%
State/Local (excludes Lottery)	5,410,284	92.46%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	84,790	1.46%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 5,851,266	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,823	\$ 4,945	\$ 4,833	\$ 3,821,634
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	405	552	991	320,946
Contracted Instructional Services	289	461	222	229,065
School Administration	569	665	582	450,934
Materials/Supplies/Operating Capital Outlay	162	236	234	128,097
Food Service	329	321	518	260,825
Operation and Maintenance of Plant	626	778	925	496,456
Other School-Level Support Services	181	198	219	143,309
TOTAL SCHOOL COSTS**	\$ 7,384	\$ 8,156	\$ 8,524	\$ 5,851,266

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 54	\$ 68	(Not Available)	\$ 43,077
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,501	\$ 4,450	\$ 4,051	\$ 2,869,988
ESOL	\$ 5,404	\$ 4,708	\$ 4,912	\$ 44,316
Exceptional Programs	\$ 6,190	\$ 7,147	\$ 7,559	\$ 907,330
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 42	\$ 65	Not Available from State Data Base	\$ 33,493
Computer Hardware & Software	\$ 59	\$ 36	Not Available from State Data Base	\$ 46,386
Other Instructional Materials	\$ 46	\$ 97	Not Available from State Data Base	\$ 36,469
Other Materials and Supplies	\$ 15	\$ 40	Not Available from State Data Base	\$ 11,749
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 3,461

Note: This information became available on April 2, 2019, from the Florida Department of Education.