

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

MARY ESTHER ELEMENTARY (#0561)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 751,330	13.64%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	4,692,855	85.22%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	62,425	1.13%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 5,506,610	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,542	\$ 4,945	\$ 4,833	\$ 3,420,412
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	685	552	991	422,981
Contracted Instructional Services	406	461	222	250,726
School Administration	631	665	582	389,524
Materials/Supplies/Operating Capital Outlay	180	236	234	110,972
Food Service	550	321	518	339,457
Operation and Maintenance of Plant	726	778	925	447,881
Other School-Level Support Services	202	198	219	124,657
TOTAL SCHOOL COSTS**	\$ 8,922	\$ 8,156	\$ 8,524	\$ 5,506,610

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 70

\$ 68

(Not Available)

\$ 42,939

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 5,236	\$ 4,450	\$ 4,051	\$ 2,489,994
ESOL	\$ 5,072	\$ 4,708	\$ 4,912	\$ 188,378
Exceptional Programs	\$ 7,097	\$ 7,147	\$ 7,559	\$ 742,040
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 59	\$ 65	Not Available from State Data Base	\$ 36,373
Computer Hardware & Software	\$ 17	\$ 36	Not Available from State Data Base	\$ 10,719
Other Instructional Materials	\$ 87	\$ 97	Not Available from State Data Base	\$ 53,930
Other Materials and Supplies	\$ 16	\$ 40	Not Available from State Data Base	\$ 9,950
Library Media Materials	\$ 8	\$ 3	Not Available from State Data Base	\$ 5,240

Note: This information became available on April 2, 2019, from the Florida Department of Education.