

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2017-2018 SCHOOL FINANCIAL REPORT**

**NORTHWOOD ELEMENTARY (#0222)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 1,001,995	15.94%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	5,281,571	84.01%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	3,005	0.05%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
<b>Total</b>	<b>\$ 6,286,571</b>	<b>100.00%</b>	<b>\$ 274,466,051</b>	<b>100.00%</b>	<b>\$ 25,614,001,255</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,493	\$ 4,945	\$ 4,833	\$ 3,638,652
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	536	552	991	434,428
Contracted Instructional Services	489	461	222	395,683
School Administration	603	665	582	488,407
Materials/Supplies/Operating Capital Outlay	175	236	234	141,588
Food Service	493	321	518	399,640
Operation and Maintenance of Plant	765	778	925	619,321
Other School-Level Support Services	208	198	219	168,852
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,762</b>	<b>\$ 8,156</b>	<b>\$ 8,524</b>	<b>\$ 6,286,571</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 75

\$ 68

(Not Available)

\$ 60,509

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 3,970	\$ 4,450	\$ 4,051	\$ 2,558,102
ESOL	\$ 3,793	\$ 4,708	\$ 4,912	\$ 51,588
Exceptional Programs	\$ 6,774	\$ 7,147	\$ 7,559	\$ 1,028,962
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 27	\$ 65	Not Available from State Data Base	\$ 21,718
Computer Hardware & Software	\$ 4	\$ 36	Not Available from State Data Base	\$ 3,061
Other Instructional Materials	\$ 125	\$ 97	Not Available from State Data Base	\$ 101,487
Other Materials and Supplies	\$ 19	\$ 40	Not Available from State Data Base	\$ 15,322
Library Media Materials	\$ 2	\$ 3	Not Available from State Data Base	\$ 1,801

**Note:** This information became available on April 2, 2019, from the Florida Department of Education.