

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

NICEVILLE HIGH SCHOOL (#0211)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 755,366	5.36%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	13,128,771	93.17%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	206,460	1.47%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 14,090,597	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,127	\$ 4,945	\$ 4,833	\$ 8,085,845
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	417	552	991	816,895
Contracted Instructional Services	472	461	222	925,620
School Administration	514	665	582	1,007,149
Materials/Supplies/Operating Capital Outlay	475	236	234	931,559
Food Service	208	321	518	407,787
Operation and Maintenance of Plant	801	778	925	1,570,068
Other School-Level Support Services	176	198	219	345,674
TOTAL SCHOOL COSTS**	\$ 7,190	\$ 8,156	\$ 8,524	\$ 14,090,597

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,102	\$ 4,450	\$ 4,051	\$ 6,174,513
ESOL	\$ 4,168	\$ 4,708	\$ 4,912	\$ 2,376
Exceptional Programs	\$ 4,744	\$ 7,147	\$ 7,559	\$ 1,268,764
Vocational Programs	\$ 3,439	\$ 3,765	\$ 4,201	\$ 640,192
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 89	\$ 65	Not Available from State Data Base	\$ 173,473
Computer Hardware & Software	\$ 64	\$ 36	Not Available from State Data Base	\$ 125,113
Other Instructional Materials	\$ 227	\$ 97	Not Available from State Data Base	\$ 445,713
Other Materials and Supplies	\$ 96	\$ 40	Not Available from State Data Base	\$ 187,260
Library Media Materials	\$ 1	\$ 3	Not Available from State Data Base	\$ 2,092

Note: This information became available on April 2, 2019, from the Florida Department of Education.