

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

LAUREL HILL SCHOOL (#0201)

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 497,376	11.19%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	3,942,921	88.72%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	3,731	0.08%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 4,444,028	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 6,572	\$ 4,945	\$ 4,833	\$ 2,479,563
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	1,103	552	991	416,122
Contracted Instructional Services	505	461	222	190,523
School Administration	1,260	665	582	475,468
Materials/Supplies/Operating Capital Outlay	242	236	234	91,120
Food Service	582	321	518	219,689
Operation and Maintenance of Plant	1,258	778	925	474,786
Other School-Level Support Services	256	198	219	96,757
TOTAL SCHOOL COSTS**	\$ 11,778	\$ 8,156	\$ 8,524	\$ 4,444,028

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 59	\$ 68	(Not Available)	\$ 22,409
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	TOTAL COSTS
<u>Teachers/Teachers Aides (Salaries/Benefits):</u>				
Basic Programs	\$ 6,310	\$ 4,450	\$ 4,051	\$ 1,887,052
ESOL	\$ -	\$ 4,708	\$ 4,912	\$ -
Exceptional Programs	\$ 8,310	\$ 7,147	\$ 7,559	\$ 536,137
Vocational Programs	\$ 4,115	\$ 3,765	\$ 4,201	\$ 56,374
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<u>Materials, Supplies, Operating Capital Outlay:</u>				
Textbooks	\$ 73	\$ 65	Not Available from State Data Base	\$ 27,492
Computer Hardware & Software	\$ 26	\$ 36	Not Available from State Data Base	\$ 9,785
Other Instructional Materials	\$ 121	\$ 97	Not Available from State Data Base	\$ 45,565
Other Materials and Supplies	\$ 22	\$ 40	Not Available from State Data Base	\$ 8,278
Library Media Materials	\$ 6	\$ 3	Not Available from State Data Base	\$ 2,089

Note: This information became available on April 2, 2019, from the Florida Department of Education.