

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2017-2018 SCHOOL FINANCIAL REPORT

EGLIN ELEMENTARY (#0161)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
		%		%		%
Federal	\$ 247,006	6.18%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	3,696,307	92.52%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	51,987	1.30%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
Total	\$ 3,995,300	100.00%	\$ 274,466,051	100.00%	\$ 25,614,001,255	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,767	\$ 4,945	\$ 4,833	\$ 2,408,283
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	619	552	991	312,654
Contracted Instructional Services	320	461	222	161,860
School Administration	712	665	582	359,558
Materials/Supplies/Operating Capital Outlay	118	236	234	59,751
Food Service	376	321	518	189,709
Operation and Maintenance of Plant	801	778	925	404,897
Other School-Level Support Services	195	198	219	98,588
TOTAL SCHOOL COSTS**	\$ 7,908	\$ 8,156	\$ 8,524	\$ 3,995,300

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,421	\$ 4,450	\$ 4,051	\$ 1,987,917
ESOL	\$ -	\$ 4,708	\$ 4,912	\$ -
Exceptional Programs	\$ 7,569	\$ 7,147	\$ 7,559	\$ 420,366
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 51	\$ 65	Not Available from State Data Base	\$ 25,863
Computer Hardware & Software	\$ 3	\$ 36	Not Available from State Data Base	\$ 1,425
Other Instructional Materials	\$ 56	\$ 97	Not Available from State Data Base	\$ 28,517
Other Materials and Supplies	\$ 8	\$ 40	Not Available from State Data Base	\$ 3,946
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 2,212

Note: This information became available on April 2, 2019, from the Florida Department of Education.