

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2017-2018 SCHOOL FINANCIAL REPORT**

**RUCKEL MIDDLE SCHOOL (#0121)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 479,344	6.02%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	7,374,202	92.58%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	111,569	1.40%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
<b>Total</b>	<b>\$ 7,965,115</b>	<b>100.00%</b>	<b>\$ 274,466,051</b>	<b>100.00%</b>	<b>\$ 25,614,001,255</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 4,233	\$ 4,945	\$ 4,833	\$ 4,741,246
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	378	552	991	422,942
Contracted Instructional Services	355	461	222	397,164
School Administration	635	665	582	710,817
Materials/Supplies/Operating Capital Outlay	408	236	234	457,215
Food Service	293	321	518	327,953
Operation and Maintenance of Plant	652	778	925	730,529
Other School-Level Support Services	158	198	219	177,249
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,112</b>	<b>\$ 8,156</b>	<b>\$ 8,524</b>	<b>\$ 7,965,115</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are . . . . .

\$ 51

\$ 68

(Not Available)

\$ 56,695

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,136	\$ 4,450	\$ 4,051	\$ 3,489,234
ESOL	\$ 4,540	\$ 4,708	\$ 4,912	\$ 9,444
Exceptional Programs	\$ 4,530	\$ 7,147	\$ 7,559	\$ 1,242,568
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 97	\$ 65	Not Available from State Data Base	\$ 108,261
Computer Hardware & Software	\$ 46	\$ 36	Not Available from State Data Base	\$ 52,039
Other Instructional Materials	\$ 45	\$ 97	Not Available from State Data Base	\$ 49,992
Other Materials and Supplies	\$ 220	\$ 40	Not Available from State Data Base	\$ 246,923
Library Media Materials	\$ 4	\$ 3	Not Available from State Data Base	\$ 4,480

**Note: This information became available on April 2, 2019, from the Florida Department of Education.**