

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2017-2018 SCHOOL FINANCIAL REPORT**

**SHOAL RIVER MIDDLE SCHOOL (#0092)**

REVENUES	School*	%	Okaloosa County School District	%	K-12 Education State of Florida	%
Federal	\$ 492,325	8.22%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	5,496,419	91.73%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	3,264	0.05%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
<b>Total</b>	<b>\$ 5,992,008</b>	<b>100.00%</b>	<b>\$ 274,466,051</b>	<b>100.00%</b>	<b>\$ 25,614,001,255</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 3,962	\$ 4,945	\$ 4,833	\$ 3,346,656
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	563	552	991	475,291
Contracted Instructional Services	354	461	222	298,708
School Administration	751	665	582	634,322
Materials/Supplies/Operating Capital Outlay	233	236	234	197,059
Food Service	303	321	518	256,317
Operation and Maintenance of Plant	751	778	925	634,276
Other School-Level Support Services	177	198	219	149,379
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 7,094</b>	<b>\$ 8,156</b>	<b>\$ 8,524</b>	<b>\$ 5,992,008</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as substitute teachers and tutors included in "Other School-Level Support Services" are . . . . .

\$ 65 \$ 68 (Not Available) \$ 54,558

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b><u>Teachers/Teachers Aides (Salaries/Benefits):</u></b>				
Basic Programs	\$ 3,596	\$ 4,450	\$ 4,051	\$ 2,488,432
ESOL	\$ 3,876	\$ 4,708	\$ 4,912	\$ 15,193
Exceptional Programs	\$ 5,670	\$ 7,147	\$ 7,559	\$ 843,031
Vocational Programs	\$ -	\$ 3,765	\$ 4,201	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b><u>Materials, Supplies, Operating Capital Outlay:</u></b>				
Textbooks	\$ 104	\$ 65	Not Available from State Data Base	\$ 87,643
Computer Hardware & Software	\$ 66	\$ 36	Not Available from State Data Base	\$ 55,775
Other Instructional Materials	\$ 53	\$ 97	Not Available from State Data Base	\$ 44,388
Other Materials and Supplies	\$ 11	\$ 40	Not Available from State Data Base	\$ 9,253
Library Media Materials	\$ 1	\$ 3	Not Available from State Data Base	\$ 756

**Note:** This information became available on April 2, 2019, from the Florida Department of Education.