

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.**

**SCHOOL DISTRICT OF OKALOOSA COUNTY**

**2017-2018 SCHOOL FINANCIAL REPORT**

**BAKER SCHOOL (#0041)**

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	\$ 1,181,113	10.27%	\$ 29,171,182	10.63%	\$ 3,417,824,301	13.34%
State/Local (excludes Lottery)	10,315,644	89.71%	244,945,901	89.24%	22,171,281,118	86.56%
Lottery	2,436	0.02%	55,614	0.02%	5,024,625	0.02%
Private	-	0.00%	293,354	0.11%	19,871,211	0.08%
<b>Total</b>	<b>\$ 11,499,193</b>	<b>100.00%</b>	<b>\$ 274,466,051</b>	<b>100.00%</b>	<b>\$ 25,614,001,255</b>	<b>100.00%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	\$ 5,063	\$ 4,945	\$ 4,833	\$ 7,183,917
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	541	552	991	767,061
Contracted Instructional Services	431	461	222	610,954
School Administration	604	665	582	857,283
Materials/Supplies/Operating Capital Outlay	219	236	234	311,213
Food Service	272	321	518	385,466
Operation and Maintenance of Plant	793	778	925	1,125,715
Other School-Level Support Services	182	198	219	257,584
<b>TOTAL SCHOOL COSTS**</b>	<b>\$ 8,105</b>	<b>\$ 8,156</b>	<b>\$ 8,524</b>	<b>\$ 11,499,193</b>

\*\*Capital expenditures for new schools are not included.

\*\*\*Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\*The costs of temporary personnel such as

substitute teachers and tutors included in "Other

School-Level Support Services" are . . . . .

\*\*\*\*\*Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,048,838.27 or \$308 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
<b>Teachers/Teachers Aides (Salaries/Benefits):</b>				
Basic Programs	\$ 4,815	\$ 4,450	\$ 4,051	\$ 5,499,222
ESOL	\$ 5,231	\$ 4,708	\$ 4,912	\$ 4,708
Exceptional Programs	\$ 6,757	\$ 7,147	\$ 7,559	\$ 1,528,327
Vocational Programs	\$ 3,057	\$ 3,765	\$ 4,201	\$ 151,660
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 82	\$ 65	Not Available from State Data Base	\$ 116,692
Computer Hardware & Software	\$ 64	\$ 36	Not Available from State Data Base	\$ 91,446
Other Instructional Materials	\$ 49	\$ 97	Not Available from State Data Base	\$ 68,997
Other Materials and Supplies	\$ 24	\$ 40	Not Available from State Data Base	\$ 34,078
Library Media Materials	\$ 1	\$ 3	Not Available from State Data Base	\$ 766

Note: This information became available on April 2, 2019, from the Florida Department of Education.