

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2016-2017 SCHOOL FINANCIAL REPORT

NORTHWEST FLORIDA BALLET ACADEMIE (#9818)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	76,244	6.51%	29,632,070	11.18%	3,286,119,869	13.21%
State/Local (excludes Lottery)	1,079,916	92.27%	234,647,909	88.57%	21,522,040,210	86.50%
Lottery	14,246	1.22%	518,700	0.20%	47,000,042	0.19%
Private	-	0.00%	139,938	0.05%	24,507,821	0.10%
Total	\$ 1,170,406	100.00%	\$ 264,938,617	100.00%	\$ 24,879,667,942	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	3,808	\$ 5,035	\$ 4,703	\$ 522,446
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	369	578	969	50,611
Contracted Instructional Services	2,473	411	206	339,360
School Administration	1,159	675	573	158,980
Materials/Supplies/Operating Capital Outlay	135	217	212	18,528
Food Service	249	336	508	34,181
Operation and Maintenance of Plant	175	733	892	23,995
Other School-Level Support Services	163	202	200	22,305
TOTAL SCHOOL COSTS**	\$ 8,531	\$ 8,187	\$ 8,263	\$ 1,170,406

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

\$ 34	\$ 70	(Not Available)	\$ 4,630
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*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$9,376,928.23 or \$326 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 3,819	\$ 4,548	\$ 3,959	\$ 452,159
ESOL	\$ -	\$ 4,801	\$ 4,741	\$ -
Exceptional Programs	\$ 3,737	\$ 7,348	\$ 7,355	\$ 70,287
Vocational Programs	\$ -	\$ 3,625	\$ 4,164	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 20	\$ 31	Not Available from State Data Base	\$ 2,691
Computer Hardware & Software	\$ 35	\$ 53	Not Available from State Data Base	\$ 4,831
Other Instructional Materials	\$ 70	\$ 102	Not Available from State Data Base	\$ 9,566
Other Materials and Supplies	\$ 10	\$ 32	Not Available from State Data Base	\$ 1,440
Library Media Materials	\$ 9	\$ 4	Not Available from State Data Base	\$ 1,243

Note: This information became available on April 6, 2018, from the Florida Department of Education.